Totals Summary								
Years 1-5	£898,000							
Years 6-10	£310,000							
Years 11-20	£1,038,000							
Years 20-40	£1,541,000							
TOTAL	£3,787,000							

Building F	Reference: re	egulatory a	nd statutory									Grand Total: Period:			898,000		
Totals Summary							Period: Period Total:	Years 1 - 5 898,000									
Years 1-5	£898,00	0										Financial Year	2023	2024	2025	2026	2027
Years 6-10	£310,00	0										Commencing: Annual Total	182500	38500	38500	238500	38500
Years 11-20	£1,038,00	0										External: Annual Totals:	147,500.00	3,500.00	3,500.00	203,500.00	3,500.00
Years 20-40	£1,541,00	0										Annual Total Internal:					
TOTAL	£3,787,00	0										Annual Total					
												Flooring: Annual Total Internal					
												Dec: Annual Total External					
160.00	Dete	Floor	Leastion	Floment	Description	Condition	Decommended	Condition	Densis Cotomony	Veer of	Fatimated	Works:					
ltem	Date	Floor	(& elevation	Element	Description		Recommended Repairs	Condition Priority	Repair Category	first	Estimated cost	Annual Total Services:					
		All	if external) To All Areas							repair							
	1			Asbestos	Update existing survey data and action damaged asbestos material. Undertake regular review of condition.	confirmed by specialist surveyors	As identified in current survey. Damaged asbestos containing material to be removed so that the building is able to be safely accessed. With more comprehensive asbestos removal allowed for in later		Internal - Safety	2023	50,000.00		50,000.00			-	
	2			Fire precautions repairs	Carry out up to date fire survey following asbestos surveys and removal		Repair compromised fire compartments. As upper levels are to be left void. No work to upgrade the existing fire compartmentation beyond repairing it has been included. With more comprehensive upgrade and repair		Internal - Safety	2023	40,000.00		25,000.00				
	3			Structural Inspections	structural survey	corrosion to exposed steel work and timber decay externally. Coastal location means that the building fabric will deteriorate quicker and need a more robust specification for treatments and	ingress. There after regular maintenance		Internal - Ground floor structure	2023	80,000.00		50,000.00				
	4			Electrical T&I	Undertake Electrical T&I		An allowance has been made in the first year for inevitable repair work to the existing circuits. Thereafter costs are for regular maintenance and repairs		Internal - Electrical installations	2023			7,500.00			-	
	5			Drainage F/W	Undertake full CCTV and jetting of foul drainage system		An allowance has been made in the first year for inevitable repair work to the drainage system. There after the costs and expected maintenance repair work would be that in keeping with regular maintenance. These details should be confirmed and updated following the initial CCTV survey and		External - Below ground drainage	2023	3 25,000.00		5,000.00	1,750.00	1,750.00	1,750.00	1,750.00

6	Drainage S/W	Undertake full CCTV and to be confirr jetting of foul drainage system	made in the first year for inevitable repair work to the drainage system. There after the costs and expected maintenance repair work would be that in keeping with regular maintenance. These details should be confirmed and updated following the initial CCTV survey and	1 External - Rainwater goods and disposal systems	2023		5,000.00	1,750.00	1,750.00	1,750.00	1,750.00
7	High level glazing	Undertake regular inspection of high level glazing with particular focus to the glazing above the main thoroughfare through the Arcade	replacement of damaged and broken glass. An allownace for small urgent repairs in the first year with more significant replacement/ upgrade scheduled for 5 years time	2 External - Windows	2024	10,000.00	5,000.00				-
8	External decorations	External decorations to include all external timber work and metal work. The cost includes for repair and decorative work to the retail shop fronts in The Arcade.	Cyclical	2 External - Walling	2024	800,000.00		_		200,000.00	
9	Boiler replacement	Existing boiler and Unknown heating plant for The Arcade all buildings.	An allowance for major repairs has been made for approximately 5 years time to replace pumps and upgrade some equipment. With complete plant replacement in 2036. At this point it will be necessary to consider a new form of heating for	3 Internal - Heating installations	2036	£ 500,000.00					
10	Contingency and risk money	Risk money for N/A additional repair items and failures	Restricted to essential structural or health and safety related unexpected items. Contingency sum is included for the first 10	Internal - Safety	2023	£ 350,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00